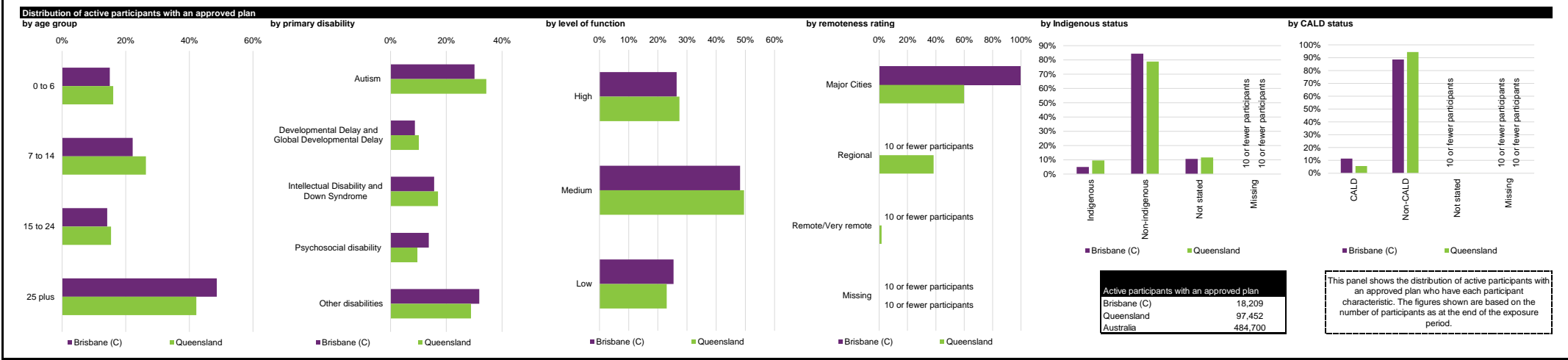


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Brisbane (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



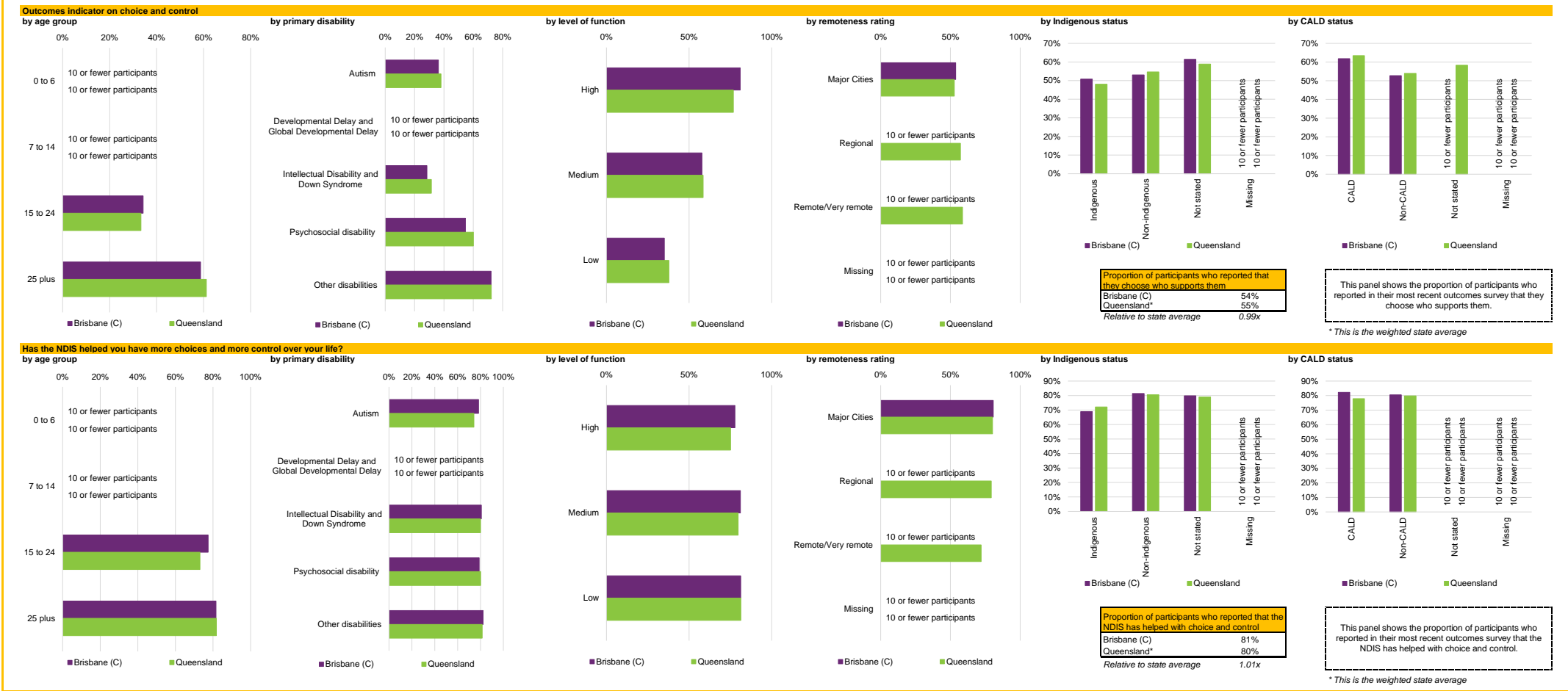
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Brisbane (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	16,343	340	48.1	18.7	1,145	12.7	775	68%	54%	82%
Daily Activities	11,059	550	20.1	334.4	30,236	297.2	26,873	89%	52%	82%
Community	11,692	407	28.7	155.8	13,327	110.8	9,480	71%	51%	82%
Transport	8,426	161	52.3	12.8	1,523	12.2	1,446	95%	49%	82%
Core total	17,892	776	23.1	521.8	29,161	432.9	24,194	83%	54%	81%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	55%	82%
Daily Activities	18,030	620	29.1	111.0	6,159	72.9	4,044	66%	54%	81%
Employment	601	52	11.6	4.4	7,319	2.8	4,680	64%	36%	80%
Relationships	844	108	7.8	5.9	6,995	3.5	4,186	60%	13%	76%
Social and Civic	1,367	84	16.3	2.7	1,951	1.0	746	38%	39%	78%
Support Coordination	7,770	451	17.2	19.9	2,559	15.1	1,945	76%	48%	80%
Capacity Building total	18,135	893	20.3	152.4	8,402	102.8	5,867	67%	54%	81%
Capital										
Assistive Technology	4,158	231	18.0	21.4	5,146	12.6	3,041	59%	63%	83%
Home Modifications	1,000	81	12.3	7.2	7,166	6.1	6,083	85%	55%	84%
Capital total	4,416	274	16.1	28.6	6,468	18.7	4,241	66%	61%	83%
All support categories	18,209	1,327	13.7	702.7	38,591	554.4	30,445	79%	54%	81%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.